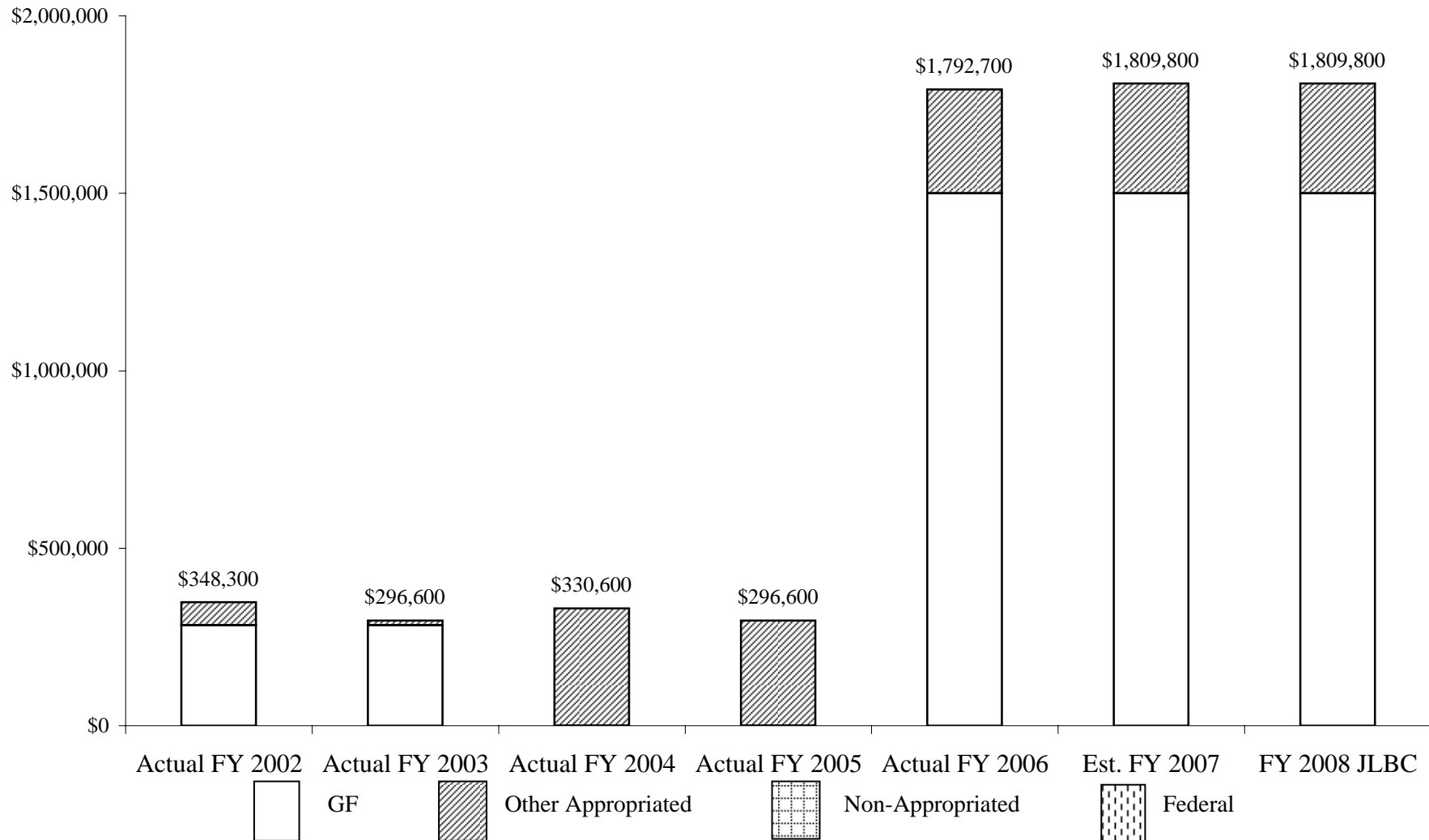


BOARD OF MEDICAL STUDENT LOANS

	JLBC BASELINE	EXECUTIVE
Total Appropriations (Pg. 374)	<u>FY 2008</u> <ul style="list-style-type: none"> • \$1.5 M GF • \$309,800 OF • \$0 GF above FY 07, or 0.0% • \$0 OF above FY 07, or 0.0% <u>FY 2009</u> <ul style="list-style-type: none"> • \$1.5 M GF • \$309,800 OF • \$0 GF above FY 07, or 0.0% • \$0 OF above FY 07, or 0.0% 	<u>FY 2008</u> <ul style="list-style-type: none"> • \$1.5 M GF • \$309,800 OF • \$0 GF above FY 07, or 0.0% • \$0 OF above FY 07, or 0.0% <u>FY 2009</u> <ul style="list-style-type: none"> • \$1.5 M GF • \$309,800 OF • \$0 GF above FY 07, or 0.0% • \$0 OF above FY 07, or 0.0%
Statutory Change	<ul style="list-style-type: none"> • Includes a statutory change to avoid double appropriating GF monies in the Medical Student Loan Fund 	<ul style="list-style-type: none"> • Does not include
<u>Unreported FY 2006 Performance Measures:</u> <ul style="list-style-type: none"> • Customer satisfaction rating (Scale 1-8) 		

**Board of Medical Student Loans
Total Funds FY 2002 - FY 2008**



Board of Medical Student Loans

	FY 2007 ESTIMATE				FY 2008 OSPB		FY 2008 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
SPECIAL LINE ITEMS										
Medical Student Financial Assistance	1,500,000	309,800	0	1,809,800	1,500,000	309,800	1,500,000	309,800	0	1,809,800
AGENCY TOTAL	1,500,000	309,800	0	1,809,800	1,500,000	309,800	1,500,000	309,800	0	1,809,800

FUND SOURCES										
General Fund	1,500,000			1,500,000	1,500,000		1,500,000			1,500,000
<u>Other Appropriated Funds</u>										
Medical Student Loan Fund		309,800		309,800		309,800		309,800		309,800
SUBTOTAL - Other Appropriated Funds		309,800		309,800		309,800		309,800		309,800
SUBTOTAL - Appropriated Funds				1,809,800		1,809,800				1,809,800
TOTAL - ALL SOURCES				1,809,800						1,809,800

CHANGE IN FUNDING SUMMARY	FY 2007 to FY 2008 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

Board of Medical Student Loans

	FY 2009 OSPB		FY 2009 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
SPECIAL LINE ITEMS						
Medical Student Financial Assistance	1,500,000	309,800	1,500,000	309,800	0	1,809,800
AGENCY TOTAL	1,500,000	309,800	1,500,000	309,800	0	1,809,800

FUND SOURCES						
General Fund	1,500,000		1,500,000			1,500,000
<u>Other Appropriated Funds</u>						
Medical Student Loan Fund		309,800		309,800		309,800
SUBTOTAL - Other Appropriated Funds		309,800		309,800		309,800
SUBTOTAL - Appropriated Funds		1,809,800				1,809,800
TOTAL - ALL SOURCES						1,809,800

CHANGE IN FUNDING SUMMARY	FY 2007 to FY 2009 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%